

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2019
 Current Dates: 3/1/2019 - 3/31/2019
 Cumulative Dates: 1/1/2019 - 3/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	56,445.80	\$126,887.30	70	56,445.80	\$126,966.50	72	\$215,502.74	58.92%
A2b - Residential Conservation Services (RCS)	0.00	\$3,378.83	20	0.00	\$11,418.83	58	\$37,263.72	30.64%
A2c - Residential Retail	0.00	\$0.00	0	1,228.20	\$288.50	2	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$370.00	4	0.00	\$660.00	9	\$0.00	0.00%
Res Subtotal	56,445.80	\$130,636.13	94.00	57,674.00	\$139,333.83	141	\$252,766.46	
Res % of Total	48.08%	72.06%	88.68%	39.29%	67.45%	89.24%	59.31%	
B1a - Income Eligible Coordinated Delivery	3,855.80	\$18,675.53	7	9,027.40	\$29,408.15	10	\$78,095.44	37.66%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	3,855.80	\$18,675.53	7.00	9,027.40	\$29,408.15	10	\$78,095.44	
IE % of Total	3.28%	10.30%	6.60%	6.15%	14.24%	6.33%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	19,364.08	\$10,289.66	2	42,366.38	\$16,144.01	4	\$95,315.61	16.94%
C2a - C&I Existing Building Retrofit - Municipal	37,726.42	\$21,699.10	3	37,726.42	\$21,699.10	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	57,090.50	\$31,988.76	5.00	80,092.80	\$37,843.11	7	\$95,315.61	
C&I % of Total	48.63%	17.64%	4.72%	54.56%	18.32%	4.43%	22.37%	
Total	117,392.10	\$181,300.42	106	146,794.20	\$206,585.09	158	\$426,177.50	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.